

## MANAGEMENT REPORTING TEAM LEADER

<b>Job Title</b>	<b>Management Reporting Team Leader</b>
<b>Business Unit / Group Function</b>	Central Services
<b>BU Team / Sub-Function</b>	Group Finance
<b>Location</b>	Arete, Cumbernauld
<b>Leader</b>	Management Reporting Leader
<b>People Leadership</b>	Yes
<b>Job Level</b>	3B
<b>Role Purpose</b> To deliver group level reporting and analysis in line with the requirements of the finance calendar and business stakeholders. Responsible for ensuring that all financial information has both integrity and robustness, and is supported by accurate financial and business insight.	
<b>Accountabilities</b> <ul style="list-style-type: none"> <li>• Plan, manage and deliver routine period end group management accounts inclusive of reporting packs and accompanying narrative for the business unit (where responsibility is placed) to business standards</li> <li>• Ensure the highest levels of integrity and a deep level of insight into the management accounts facilitating robust, well informed and timely decision making</li> <li>• Subject matter expert; identifying and assessing risks and issues, trends, and opportunities for the business demonstrating strong financial and business insight providing beneficial focused analysis</li> <li>• Build effective relationships across the business units, within the Group Management Reporting team and wider Group Finance team to assist stakeholders in meeting the requirements of the finance calendar whilst simultaneously leveraging those relationships to gain a deep knowledge of the business and financial performance and maximising efficient use of resources, skills and experience within the team</li> <li>• Work with the Group Finance System team to ensure that data is collected and collated on an accurate and timely basis, and that any system changes required to implement management reporting requirements are executed within the appropriate governance framework</li> <li>• Support the delivery of the group Factbook</li> <li>• Provide routine support to the Management Reporting Leader and deputising as required</li> </ul>	