



WILLIAM GRANT & SONS

ROLE PROFILE

Role Title	SBU Finance Analyst
Internal Reference	CEN-0486
Business Unit / Group Function	Central Services, SBU
BU Team / Sub-Function	Finance
Location	SBP
Team Leader Role	Senior Finance Analyst
Role Level	4B
Team Members	No
Role Purpose Prepare, review and deliver accounting, reporting and analysis of Whisky Stocks activities ensuring accurate and timely information is available when required to meet stakeholder needs and to support business decision making.	
Accountabilities <ul style="list-style-type: none">Identify and assess the risks, issues, trends and opportunities within the Whisky Stocks team, providing financially focused business support and analysis to support commercial decision makingProvide support to the delivery of the business planning process to ensure that challenging but achievable financial targets are built into budgets and strategic plans, as requiredDeliver timely and accurate monthly and year end reporting in line with Group requirements and appropriate support for external audit purposes with appropriate analytical financial commentary to support the reportsMonitor, review and report upon working capital levels, giving analysis and recommendations to improve/reduce overall cash investment, as requiredMonitor the effectiveness of KPIs to provide stakeholders with relevant metrics.Define and develop Whisky Stocks Accounting Policies, Processes and Procedures in line with Standard Accounting Practice and in conjunction with Group Financial Control, as required.Liaise with relevant internal stakeholders and Whisky Stock customers to ensure we meet contract delivery, cash and profit performance forecast, as required.Keep abreast of wider company and external market developments, from a commercial perspective, which may impact current and future financial planningSupport ad-hoc projects as required.Demonstrate behaviours in line with our diversity and inclusion aim, which is to create and promote a diverse and inclusive culture at WG&S where ideas, differences and views are respected and where all employees are encouraged to create their own personal legacy	
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