



<b>Job Title</b>	<b>Operations Financial Analyst</b>
<b>Business Unit</b>	OBUS
<b>Function/Region</b>	Finance
<b>Location</b>	SBP
<b>Leader</b>	Operations Finance Reporting Manager
<b>People Leadership</b>	No
<b>Job Level</b>	4B
<b>Role Purpose</b>	
To support the Global Operations business unit by providing and driving improvements in financial and management reporting and analysis. Ensuring accurate and timely information is available when required to support business decisions and to provide insight to current business performance.	
<b>Accountabilities</b>	
<ul style="list-style-type: none"><li>• Support the consolidation and analysis of global operational results for month end reports, including the generation and review of KPI reporting.</li><li>• Support the delivery of the annual reporting timetable including strategic and annual plans to produce the consolidated Operations Budget, Latest Estimates and Five Year Plans in accordance with group guidelines</li><li>• Support the implementation of appropriate business analysis to identify trends, opportunities and risks, including analysis and follow up of month end reporting.</li><li>• Collation and communication of ad hoc analysis or explanations</li><li>• Assess processes, reporting formats and KPIs and recommend and implement improvements, standardisation and automation where applicable</li><li>• Support the delivery of change or improvement projects including ensuring changes are communicated and understood by all relevant stakeholders</li><li>• Review, produce and implement key financial and non-financial internal controls and procedures for the function where required</li><li>• Build and maintain strong relationships with internal/external customers to maximise stakeholder engagement and the quality of service provision.</li><li>• Demonstrate behaviours in line with our diversity and inclusion aim, which is to create and promote a diverse and inclusive culture at WG&amp;S where ideas, differences and views are respected and where all employees are encouraged to create their own personal legacy</li></ul>	