# ROLE PROFILE TEMPLATE

| Job Title         | Head of Financial Control |  |
|-------------------|---------------------------|--|
| Business Unit     | WG&S UK                   |  |
| Function/Region   | Finance                   |  |
| Location          | Hook                      |  |
| Leader            | Finance Director          |  |
| People Leadership | 7                         |  |
| Job Level         | 3B                        |  |
| Pole Durnose      |                           |  |

## **Role Purpose**

To inspire, lead and support the Financial Accounting team as well as the wider Finance and Supply Chain team. Review strategic opportunities, aligning with other functions while implementing and maintaining a strong level of financial control across WG&SUK.

## Accountabilities

Provide inspirational leadership:

- Lead, motivate and develop the Financial Accounting Team, ensuring a high level of control and service delivery
- Build strong working relationships with all stakeholders in order to establish credibility and confidence
- Responsible for planning and organising the Finance & Supply Chain teams in order to deliver accurate and efficient month and year end management accounts, ensuring excellent retention of records and audit trails

Maintain robust controls:

- Responsible for developing, implementing and maintain strong controls across WG&S UK
- Monitor and champion Anti-bribery compliance
- Lead the optimisation of processes & controls within IFS, proactively sharing best practice across WG&S

Financial expertise:

- Overall responsibility for Balance Sheet, Cash Flow & Working Capital management, ensuring accurate and timely group reporting
- Complete all WG&SUK statutory reporting requirements and ensure compliance with Group accounting standards
- Provide strong internal and external financial controls, leading to the delivery of exemplary internal and external audit reports
- Take ownership for and proactively seek to simplify and streamline processes within WG&SUK and across WG&S

Deliver against budgets:

• Overall responsibility for managing overheads and distribution costs, driving ownership to the cost centre owners and hence preparation of accurate budgets & LE's

Drive ownership and accountability of working capital into the commercial teams while identifying and driving forward working capital efficiencies wherever possible – sharing successes across WG&S.

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|---|--------------|--|--|--|
| Date: 29.09.21  |              |  |  |  |
| HRBP: Melissa Thomas  |              |  |  |  |
|   |              |  |  |  |
| Date of last revision:  | 29.09.21     |  |  |  |
| Role specific competencies and skillset *(FOR INTERNAL USE ONLY):   |              |  |  |  |
| Leading & Supervising   |              | Persuading & Influencing   |  |  |
| <ul> <li>Provides others with a clear direction</li> <li>Sets appropriate standards of behaviour</li> <li>Delegates work appropriately and fairly</li> <li>Motivates and empowers others</li> <li>Provides staff with development opportunities and coaching</li> <li>Recruits staff of a high calibre</li> <li>Writing and Reporting</li> </ul>          |              | <ul> <li>Makes a strong personal impression on others</li> <li>Gains clear agreement and commitment from others by persuading, convincing and negotiating</li> <li>Promotes ideas on behalf of self or others</li> <li>Makes effective use of political processes to influence and persuade others</li> <li>Planning and Organising</li> </ul>           |  |  |
| <ul> <li>Writes clearly, succinctly and correctly</li> <li>Writes convincingly in an engaging and<br/>expressive manner Avoids the unnecessary use of<br/>jargon or complicated language</li> <li>Writes in a well-structured and logical way</li> <li>Structures information to meet the needs and<br/>understanding of the intended audience</li> </ul> |              | <ul> <li>Sets clearly defined objectives</li> <li>Plans activities and projects well in advance and takes account of possible changing circumstances</li> <li>Identifies and organises resources needed to accomplish tasks</li> <li>Manages time effectively</li> <li>Monitors performance against deadlines and milestones</li> </ul>                  |  |  |
| Delivering Results & Meeting Customer   |              | Adapting and Responding to Change  |  |  |
| <ul> <li>Expectations</li> <li>Focuses on customer needs and satisfaction</li> <li>Sets high standards for quality and quantity</li> <li>Monitors and maintains quality and productivity</li> <li>Works in a systematic, methodical and orderly way</li> <li>Consistently achieves project goals</li> </ul>   |              | <ul> <li>Adapts to changing circumstances</li> <li>Accepts new ideas and change initiatives</li> <li>Adapts interpersonal style to suit different people or situations</li> <li>Shows respect and sensitivity towards cultural and religious differences.</li> <li>Deals with ambiguity, making positive use of the opportunities it presents</li> </ul> |  |  |

## **Company values**



BE PROUD We are proud of our brands, our heritage, and our commitment to superior quality in our products



BE RESPONSIBLE will of We expect every , our individual and nd our their teams to be ent to accountable and uality to perform to their lucts full potential



BE SUSTAINABLE We wish to make a positive contribution to our communities and to our environment



BE PROFESSIONAL We value integrity, transparency, professionalism and constructive debate within a team working culture



BE ENTREPRENEURIAL We foster a forward thinking and innovative culture that recognises the need for innovative thinking and continuous improvement



THINK LONG TERM We are proud of our brands, our heritage, and our commitment to superior quality in our products

#### **Skills, Qualifications and Experience :**

#### Essential:

- Qualified Accountant (ideally ACA / ACCA) with at least 5 years post qualified work experience.
- Ability to develop, integrate and deliver strong financial controls, particularly around stock/duty accounting and working capital
- Proven experience of establishing credibility with Internal & External Auditors
- Ability to meet month-end, year-end and annual reporting deadlines
- Proven team leader who can set objectives, performance manage a team and develop individuals to achieve their potential